

**Department For Behavioral Health, Developmental and Intellectual Disabilities  
Administration and Financial Management**

**Rate Notice**

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Facility: Meadows

2018

**Nursing Cost**

1. Total Allowed Nursing Cost	\$	613,616.00
2. Trending Factor		1.0320000
3. Trended Nursing Cost	\$	633,251.71
4. Indexing Factor		1.0280000
5. Indexed Nursing Cost	\$	650,982.76
6. Patient Days		2,829
7. Nursing Services Per Diem Payment Rate	\$	230.11

**All Other Cost**

1. Other Care Related Costs	\$	908,774.00
2. Other Operating Costs	\$	704,084.00
3. Indirect Ancillary Costs	\$	5,494.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	1,618,352.00
5. Trending Factor		1.0320000
6. All Other Costs Trended - calculated	\$	1,670,139.26
7. Indexing Factor		1.0280000
8. All Other Costs Indexed	\$	1,716,903.16
9. Capital Costs	\$	145,882.00
10. Total All Other Costs (Trended and Indexed)	\$	1,862,785.16
11. Patient Days		2,829
12. All Other Cost Per Diem	\$	658.46

**Payment Rate Computation**

1. Nursing Services Per Diem Payment Rate	\$	230.11
2. All Other Cost Per Diem Rate	\$	658.46
<b>TOTAL RATE</b>	<b>\$</b>	<b>888.57</b>